

**BRIGHTON ORPHEUS CHOIR**  
**Income Expenditure Account for the year ended 31st August 2019**

	2019	2018
		£
<b>INCOME</b>		
<i><b>OYS - restricted funds</b></i>		
OYS subscriptions / ticket sales	1450	1968
OYS donations / grants	373	3150
	<b>1823</b>	5118
<i><b>Income from charitable activities</b></i>		
Member subscriptions	14127	13745
Income tax recovered	2754	2148
Concert income	5421	7096
	<b>22302</b>	22989
<i><b>Voluntary sources</b></i>		
Friends	260	280
Donations	200	6800
	<b>460</b>	7080
<i><b>Income from fund-raising activities</b></i>		
Rehearsal activities	661	730
Hiring out staging	0	0
Hiring out music	0	58
	<b>661</b>	788
<i><b>City charity concert</b></i>	<b>600</b>	600
<i><b>Other income</b></i>	<b>265</b>	240
<i><b>Deposits for folders etc.</b></i>	<b>185</b>	60
<b>Total Income</b>	<b>26296</b>	36875
<b>EXPENDITURE</b>		
<i><b>OYS -restricted funds</b></i>	<b>3324</b>	2348
<i><b>Charitable activities</b></i>		
OYS subsidy	0	700
Concert costs	13853	13005
Conductor	4122	3510
Accompanist	2082	2049
Rehearsal rent	2398	2228
Making Music & Insurance	407	281
Administration & general marketing	154	134
Music purchase	610	815
Folder purchase	0	384
City Charity Christmas concert	507	558
	<b>24134</b>	23664
<i><b>Fund-raising costs</b></i>		
Rehearsal activities	53	38
<i><b>Other expenditure</b></i>	<b>436</b>	244
<b>Total expenditure</b>	<b>27947</b>	26294
<b>Net income (expenditure) for the year</b>	<b>-1651</b>	10581
Balance of funds at 31st August 2018(17)	<b>26473</b>	15892
<b>Balance of funds at 31st August 2019(18)</b>	<b>24822</b>	26473