

BRIGHTON ORPHEUS CHOIR
Income and Expenditure Account for the year ended 31st August 2017 (all funds unrestricted)

	2,017	2016
	£	£
INCOME		
<i>Income from charitable activities</i>		
Member subscriptions	10,327	11,145
Income tax recovered	2,482	2,387
Concert income (inc. grant from VW Trust 16)	5,707	7,416
OYS subscriptions	290	265
	18,806	21,213
<i>Voluntary sources</i>		
Friends	550	405
Donations	1,100	1,190
	1,650	1,595
<i>Income from fund-raising activities</i>		
Rehearsal activities	601	1,009
Guest evening		0
Hiring out staging	125	0
Hiring out music	256	0
	982	1,009
<i>Other income</i>	294	80
Total Income	21,732	23,897
EXPENDITURE		
<i>Charitable activities</i>		
Concert costs	15,390	14,188
Conductor	3,418	3,372
Accompanist	1,913	1,922
Rehearsal rent	2,337	1,857
Making Music & Insurance	390	385
Administration & general marketing	573	481
Music purchase	674	204
Orpheus Young Singers	3,519	4,376
	28,214	26,785
<i>Fund-raising costs</i>		
Rehearsal activities	66	101
<i>Other expenditure</i>	448	247
Total expenditure	28,728	27,134
Net income (expenditure) for the year	-6,996	-3,236
Balance of funds at 1st September 2016(15)	22,888	26,124
Balance of funds at 31st August 2017(16)	15,892	22,888